

Dorset Waste Partnership - Joint Committee January 2019

Budget Equalisation Reserve (BER)

Appendix 3.

Partner Council	Balance as at 1st April 2018 £	Illustration of 2018/19 forecast outturn effect		
		Agreed 2018/19 cost share %	Allocate share of projected overspend £	Balance £
DWP Reserve Christch	48,682	3.97%	2,934	45,747.52
DWP Reserve DCC	793,325	64.32%	47,597	745,728.20
DWP Reserve EDDC	73,050	5.93%	4,387	68,663.26
DWP Reserve NDDC	65,850	5.39%	3,992	61,858.42
DWP Reserve Purbeck	49,806	4.07%	3,009	46,796.96
DWP Reserve W&PBC	96,406	7.30%	5,400	91,005.19
DWP Reserve WDDC	103,105	9.03%	6,681	96,424.05
	1,230,224	100.00%	74,000	1,156,224